Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Twenty Nine Lakhs Seventy Four Thousands Only (Rs.29,74,000/-) - Apportionment of Approved Budget for the Sugar Cane Commissioner - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 1191 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sugar Cane Commissioner for an amount of Rs.29,74,000 /-(Rupees Twenty Nine Lakhs Seventy Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sugar Cane Commissioner is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary to Govt., Industries and Commerce Export Promotion Department, AP Secretariat
The Director of Treasuries & Accounts,A.P.Hyd.
The AG, AP, Hyd
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Sugar Cane Commissioner

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2852 Industries							
08 Consumer Industries							
M.H.201 Sugar							
S.H.(01) Directorate of Sugar							
110 Domestic Travel Expenses							
111 Travelling Allowance	4,57,000	1,14,250	1,14,250	1,14,250	1,14,250	4,57,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,44,000	36,000	36,000	36,000	36,000	1,44,000	..
132 Other Office Expenses	3,05,000	76,250	76,250	76,250	76,250	3,05,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	1,20,000	30,000	30,000	30,000	30,000	1,20,000	..
300 Other Contractual Services	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	24,000	6,000	6,000	6,000	6,000	24,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	4,06,000	1,01,500	1,01,500	1,01,500	1,01,500	4,06,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	60,000	15,000	15,000	15,000	15,000	60,000	..
132 Other Office Expenses	47,000	11,750	11,750	11,750	11,750	47,000	..
133 Water and Electricity Charges	88,000	22,000	22,000	22,000	22,000	88,000	..
140 Rents, Rates and Taxes	1,23,000	30,750	30,750	30,750	30,750	1,23,000	..
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
Total	**29,74,000**	**7,43,500**	**7,43,500**	**7,43,500**	**7,43,500**	**29,74,000**	**..**